



INVESTMENT SUMMARY

Llano County Justice Courts

Description	QTY	PRICE	TOTAL
ICON Justice Court Case Management	1		Waived
GovRec, online plea & pay	1		Waived
GHS Collections Interface	1		Waived
Credit Card Interface	1		Waived
Real Vision Imaging (RVI)	1		Waived
i-Ticket (citation download)	1		Waived
RH-1000 Encryption VPN device	4	\$2,100.00/ea	\$ 8,400.00
Setup/Implementation	4	\$3,000.00 per pct.	\$12,000.00
Data Conversion from Odyssey	4	\$5,000.00 per pct.	\$20,000.00
TOTAL INITIAL COST/SETUP			<u>\$40,400.00</u> (\$10,100.00 Cost per Pct)

OPTIONAL COST: ODYSSEY IMAGE CONVERSION

\$25,000.00

OPTIONAL COST: ONLINE TRAINING

(\$2,800.00 per Pct)

\$11,200.00

Date Issued: April 6, 2026

Issued To: Llano County Justice Courts

Name: Honorable Lisa Simpson

County/Office: Justice of the Peace, PCT 4

Annual Maintenance & Support/Hosting Services:

Services/benefits to Llano County:

- Yearly software updates
- Phone/Electronic/Online customer support
- Secure storage of data and images
- Nightly Data & Image backups
- Disaster Recovery: Data will be securely stored in a redundant offsite facility.
- Significant reduction in customer IT support needed.
- Security: Data transmission made via FIPS 140-2 VPN

ANNUAL MAINTENANCE AND SUPPORT/HOSTING	PRICE	TOTAL
Justice Court Case Management (ICON/iTicket/GovRec/GHS)	\$9,000.00 per pct	\$ 36,000.00
RH-1000 Encryption VPN device	\$ 750.00/each	\$ 3,000.00
Real Vision Imaging/Scanning (RVI)		\$ 8,000.00
	TOTAL ANNUAL MAINTENANCE:	\$ 47,000.00

OPTIONAL ITEMS	QTY	PRICE	TOTAL
Credit Card Reader	1	each	\$ 750.00/ea
Fujitsu FI-7160 Document Scanner	1	each	\$1,300.00/ea

The proposed above pricing is for a term of 5 years. Pricing for subsequent years will not exceed a 5% increase.

i3:
By: _____
Signature
Name: _____
Title: _____
Date: _____

Client:
By: _____
Signature
Name: _____
Title: _____
Date: _____

All pricing and costs included are valid for 90 days from the proposal date unless extended in writing by i3



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ICON Justice Court Case Management	1		Waived
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Credit Card Interface	1		Waived
Real Vision Imaging (RVI)	1		Waived
i-Ticket (citation download)	1		Waived
RH-1000 Encryption VPN device	4	\$2,100.00/ea	\$ 8,400.00
Setup/Implementation	4	\$5,000.00 per pct.	\$20,000.00
Data Conversion from Odyssey	4	\$5,000.00 per pct.	\$20,000.00
		TOTAL INITIAL COST/SETUP	<u>\$48,400.00</u> (<u>\$12,100.00</u> per Pct)

OPTIONAL COST: ODYSSEY IMAGE CONVERSION

\$25,000.00

OPTIONAL COST: ONLINE TRAINING

(\$2,800.00 per Pct)

\$11,200.00

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- Significant reduction in customer IT support needed.
- Security: Data transmission made via FIPS 140-2 VPN

ANNUAL MAINTENANCE AND SUPPORT/HOSTING	PRICE	TOTAL
Justice Court Case Management (ICON/iTicket/GovRec)	\$12,000.00 per pct	\$ 48,000.00
RH-1000 Encryption VPN device	\$ 750.00/each	\$ 3,000.00
Real Vision Imaging/Scanning (RVI)		\$ 8,000.00
	TOTAL ANNUAL MAINTENANCE:	\$ 59,000.00

OPTIONAL ITEMS	QTY	PRICE	TOTAL
Credit Card Reader	1	each	\$ 750.00/ea
Fujitsu FI-7160 Document Scanner	1	each	\$1,300.00/ea

The proposed above pricing is for a term of 5 years. Pricing for subsequent years will not exceed a 5% increase.

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